

AREA COMMITTEE 1 (Bulwell & Bulwell Forest) – 20th November 2013

Title of paper:	AREA CAPITAL FUND - 2013/15 programmes	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk	
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Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		X
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		X
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm schemes 		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest as set out in Appendix 1 be approved.	

1 BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million.
- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013. In addition, on March 4th 2013, an additional allocation of £2.5million was allocated for 2013-2015.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

6.1 Has the equality impact been assessed?

Not needed x

No

Yes – Equality Impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011. Full Council report March 4th 2013.

Appendix 1

Bulwell Area Capital 2013 - 2015 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Utile Gardens	Parking scheme	Prioritised 31st July 2013	£14,772			Joint funding with NCH of parking scheme on Utile Gardens
Hempshill Lane	Signing	Prioritised 16th September 2013	£700			Install "Children playing" signs near to park entrance
Bulwell	Parking	Approved September 2013	£2,815			Provide assistance to parking issues in the Ward.
Severns Street	Signing	Approved September 2013	£932			Install "no HGV" signs.
Bulwell	Lining	Approved September 2013	£6,000			Carry out large scale re-lining to improve Traffic Management and road safety in the ward.
Bulwell	Zebrites	Approved September 2013	£15,000			Upgrade 3 zebra crossings to Zebrites for increased safety
Minerva Street	Footpath	Approved February 2013	£68,249	--	Yes	Footpath reconstruction - scheme total £93,750 first £25,501 approved in Feb 2013.

Total LTP schemes*

£108,468

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Totley Close	Contribution	Prioritised 10 October 2013	£9,429			Additional contribution to scheme to improve green space, improve drainage and provide running track - matched by NCH

Total Public Realm schemes**

£9,429

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
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Total Decommited***

£0

2013-2015 LTP allocation

£170,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm allocation

£51,000

Public Realm carried forward

£6,050

Total Available 2013 - 2015 ACF

£227,050

*Less LTP schemes

- £108,468

**Less Public Realm schemes

- £9,429

***Decommited funds

+ £0

Remaining available balance

£109,153

LTP element remaining

£61,532

Public Realm element remaining

£47,621

Bulwell Forest Area Capital 2013 - 2015 Programme
Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Albans Road	Signing	Prioritised 01 November 2013	£1,500			Install 5 "Unsuitable for HGV" signs around St Albans Rd: x 1 on Carey Rd, 2 on Kersall Dv, 2 on Picadilly
Shellburne Close	"Keep Clear" marking	Prioritised 11 October 2013	£575			"Keep Clear" markings to be provided, with letters to residents clarifying the reasons for this
Brownlow Drive	Footpath	Prioritised 20 September 2013	£3,400			Resurfacing sections of footpath to correct damage caused by tree root uplift
Earlsfield Drive	Footpath	Prioritised 20 September 2013	£31,511			Resurfacing footpaths on both sides of Earlsfield Drive from 2 Rise Park Rd to Cardington Close
Cantrell Road	Road lining	Prioritised 20 September 2013	£5,000			Up to £5k to provide double yellow lines for junction protection on Cantrell Road
St Albans Road	Traffic Survey	Approved May 2013	£2,400		Yes	Carry out 2 day traffic survey.
Rise Park Road	Street Name Plate	Approved May 2013	£600	--	Yes	Install 4 new Street Name Plates to help direct visitors to the Church on Rise Park - joint funded with the church.

Total LTP schemes*

£44,986

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hucknall Road	Tree works	Prioritised 05 November 2013	£5,000			Tree works on the Linear Walkway, Hucknall Road
Blantyre/Pine Hill Close	Subway painting	Prioritised 08 October 2013	£3,000			Paint subway to improve appearance, encourage use and deter vandalism
Bestwood Park Drive West	Subway painting	Delegated Authority October 2013	£1,557			Paint subway to improve appearance, encourage use and deter vandalism

Total Public Realm schemes**

£9,557

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Withdrawn***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
2013 - 2014 Public Realm allocation

£100,000
-£2,930
£30,000

Public Realm carried forward
Total Available 2013 - 2015 ACF
**Less LTP schemes*
***Less Public Realm schemes*
****Decommitted funds*
Remaining available balance
LTP element remaining
Public Realm element remaining

£6,794
£133,864
- £44,986
- £9,557
+ £0
£79,321
£52,084
£27,237